

Public Document Pack

SUPPLEMENTARY INFORMATION

OUTER NORTH WEST COMMUNITY COMMITTEE – 15TH NOVEMBER 2021

AGENDA ITEM 8 – FINANCE REPORT

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Project Name	Yeadon Christmas Lights
Amount applied for	£2,000
Lead Organisation	The New Yeadon Christmas Lights Committee
Ward/Neighbourhood	Otley and Yeadon

Community Plan Objective	Best City for Communities
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Project Summary
To fund Christmas Lights and a Tree on Yeadon High Street.

When will the project run?
21/11/2021 to 31/12/2021

How many people can attend?
N/A

Targets for the project and how success will be measured
For the lights and tree's to be installed as agreed.

How the project will be promoted and/or participation encouraged
Facebook

Financial Information			
Revenue funding requested	£2,000		
Total cost of project	£6,648.17		
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Hire of 8 Motif @ £219 each	£1,752		

Cost of 1 Christmas Tree	£1,256.17		
Hire of merry Christmas sign	£320		
Hire of 10 sets of fairy lights	£1,600		
Hire of 2 fairy lights on oak trees	£200		
Hire of Tommy	£200		
Hire of 3D lamppost motif	£320		
	£6,648.17		

Project Name	Provision of new equipment at parish playground
Amount applied for	£6,000
Lead Organisation	Pool-in-Wharfedale Parish Council
Ward/Neighbourhood	Adel & Wharfedale

Community Plan Objective	Best City for Communities
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Project Summary		
<p>The Grant will be used to help purchase new equipment for the main Parish Playground, the new equipment is required because current equipment is outdated and does not meet current safety standards.</p>		
Funding breakdown		
Equipment removal and ground works	£1001.00	Community Committee Grant
New Swing and installation	£2185.00	Community Committee Grant
New Slide and installation	£3315.00	Community Committee Grant
New Daisy 4 way swinger and installation	£616.00	Parish Council Reserves
Remedial/Reinstatement works	£429.00	Parish Council Reserves
Supply and install eco smart single layer grass mat	£1140.30	Parish Council Reserves
Site preliminaries HERAS security panels, skips etc	£715.00	Parish Council Reserves
Freight	£369.20	Parish Council Reserves
VAT	£1954.10	Parish Council Reserves
Total Costs	£11,724.60	

When will the project run?
ASAP

Targets for the project and how success will be measured
To ensure the playground equipment is modern, up to date and that safety standards are met, and compliant with Annual Playground Inspections.

How the project will be promoted and/or participation encouraged
The playground is well used by the children in the local community. There is some pressure to maintain the facilities to a high standard. A number of residents have contributed to discussion about equipment and the lay out of the playground.

Financial Information			
Revenue funding requested	£6,000		
Total cost of project	£11,724.60		
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Equipment removal and ground works	£1001.00		
New Swing and installation	£2185.00		
New Slide and installation	£3315.00		
New Daisy 4 way swinger and installation		£616.00	
Remedial/Reinstatement works		£429.00	
Supply and install eco smart single layer grass mat		£1140.30	
Site preliminaries HERAS security panels, skips etc		£715.00	
Freight		£369.20	
VAT		£1954.10	
Total Cost:	£11,724.60		

Project Name	Do not park on the grass verge signs
Amount applied for	£620
Lead Organisation	City signs, Leeds City Council
Ward/Neighbourhood	Adel & Wharfedale

Community Plan Objective	Best City for Communities
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Project Summary
To fund 20 signs at £11 and 20 signs at £20 per sign. These signs are “Do not park on the grass verge signs” to be located within the Adel & Wharfedale ward.

When will the project run?
November 2021

Targets for the project and how success will be measured
Signs to be successfully installed.

Financial Information			
Revenue funding requested	£620		
Total cost of project	£620		
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
20x signs @ £11 and 20x signs at £20	£620		
Total Cost:	£620		

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Project Name	Adel & Wharfedale SIDs
Amount applied for	£17,500
Lead Organisation	Highways & Transportation, Leeds City Council
Ward/Neighbourhood	Adel & Wharfedale

Community Plan Objective	Best City for Communities
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Project Summary
<p>Purchase and installation of five Speed Indicator Devices to be placed in the Adel & Wharfedale Ward. Each SID will cost £3,500 each therefore the total cost of the project is £17,500. The SIDS will be ordered once the funding agreement is completed and the locations are confirmed.</p> <p>Highways will meet with Adel & Wharfedale members to agree the locations of the SIDS.</p>

When will the project run?
January 2022 to March 2022

Targets for the project and how success will be measured
To purchase and install 5 SIDS as agreed

Financial Information			
Revenue funding requested	£17,500		
Total cost of project	£17,500		
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
5x Speed Indicating Devices	£17,500		
Total Cost:	£17,500		

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